

2016 -2017 Membership Budget Worksheet

Memberships

Level	16-17	17-18	\$	Total 17-18 projected \$
Associate	46	40	\$ 30.00	\$ 1,200.00
Associate - 2 Years	11	5	\$ 54.00	\$ 270.00
Associate - 3 Years	0	5	\$ 81.00	\$ 405.00
Associate - Senior	0	5	0	\$ -
Certified	83	90	\$ 35.00	\$ 3,150.00
Certified - 2 Years	14	10	\$ 63.00	\$ 630.00
Certified - 3 Years	22	20	\$ 89.00	\$ 1,780.00
Certified - Senior	4	10		\$ -
Organizational	5	5	\$ 50.00	\$ 250.00
Organizational - 2 yrs	3	1	\$ 90.00	\$ 90.00
Organizational - 3 Yrs	3	1	\$ 127.00	\$ 127.00
Student	39	50	\$ 20.00	\$ 1,000.00
Supporting - 1	7	10	\$ 25.00	\$ 250.00
Supporting - 2 yr	0	1	\$ 45.00	\$ 45.00
Supporting - 3 yr	1	1	\$ 63.75	\$ 63.75
Totals	238	254		\$ 9,260.75

Expenses

WA Subscription (paid in 2015-2016)	\$ -
Supplies	\$ 100.00
Postage (254x.45)	\$ 110.25
Misc	\$ 50.00
Total Expenses	\$ 260.25